

Annex 2 - Information requested by OSMC

At the July 2022 meeting of the OSMC the following recommendation was made:

That, irrespective of Cabinet agreeing to postpone the decision to re-open St Mary's Leisure Centre, success metrics for the initiative are developed and performance against the key indicators, including user numbers, is reported to the Committee after 6 and 12 months of the centre re-opening.

Officers are receiving monthly reporting from Active Nation on user numbers, broken down by activity. Data provided to date:

Month	Total number of users
August 2022	909
September 2022	951
October 2022	1161
November 2022	1565
December 2022	1340
January 2023	1563
February 2023	1237